

Report Reference Number: S/22/10

To: Scrutiny Committee
Date: 24 November 2022
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Lead Executive Member: Mark Crane, Leader of the Council
Lead Officer: Stuart Robinson, Head of Business Development and Improvement

Title: Corporate Performance Report – Quarter 1 2022-23

Summary:

The Scrutiny Committee is asked to consider the report of the Head of Business Development and Improvement which provides a progress update on delivery of the Council Plan 2020-2030 as measured by a combination of: progress against priority projects/high level actions; and performance against KPIs. The report covers Quarter 1 for the 2022-23 year.

The report was considered by the Executive at its meeting on 3 November 2022.

Recommendation:

The Scrutiny Committee is asked to consider the content of the report and make any comments on the Council's performance.

Reasons for recommendation

The Committee is asked to consider the information as set out in the report as part of their role in reviewing and scrutinising the performance of the Council in relation to its policy objectives, performance targets and/or particular service areas. The reporting of performance data enables the Council to demonstrate progress on delivering the Corporate Plan Priorities to make Selby District a great place.

1. Introduction and background

- 1.1 Please see section 1 of the report considered by the Executive on 3 November 2022 attached to this report at Appendix 1.

2. The Report

- 2.1 Please see section 2 of the report considered by the Executive on 3 November 2022 attached to this report at Appendix 1.

3. Alternative Options Considered

3.1 None applicable.

4. Implications

4.1 Legal Implications

4.2 Effective Scrutiny arrangements form part of the governance framework of the Council. Please see section 4 of the report considered by the Executive on 3 November 2022 attached to this report at Appendix 1.

4.3 Financial Implications

4.4 Please see section 4 of the report considered by the Executive on 3 November 2022 attached to this report at Appendix 1.

4.5 Policy and Risk Implications

4.6 Please see section 4 of the report considered by the Executive on 3 November 2022 attached to this report at Appendix 1.

4.7 Corporate Plan Implications

4.8 The Council's Corporate Plan sets out long term plans to make Selby District a great place to do business, enjoy life, make a difference, supported by the Council delivering great value. An effective scrutiny function is essential to fair and transparent decision making, which underpins the work of the Council. This scrutiny function includes reviewing and scrutinising the performance of the Council in relation to its policy objectives, performance targets and/or particular service areas. The information contained in the report enables the Council to monitor its performance.

4.9 Resource Implications

4.10 Please see section 4 of the report considered by the Executive on 3 November 2022 attached to this report at Appendix 1.

4.11 Other Implications

Not applicable.

4.12 Equalities Impact Assessment

4.13 Please see section 4 of the report considered by the Executive on 3 November 2022 attached to this report at Appendix 1.

5. Conclusion

5.1 The Scrutiny Committee discharges the Council's statutory overview and scrutiny functions and as such has responsibility for reviewing the Council's

performance; the Committee's comments and observations on performance are welcomed.

6. Background Documents

None.

7. Appendices

Appendix 1 – Executive Report – 3 November 2022

Appendix A: Executive Report of the 3 November 2022 - Council Delivery Plan 2020-23 Monitoring Report Quarter 1 2022-23

Appendix B: Executive Report of the 3 November 2022 - Corporate Performance Report Quarter 1 2022-23

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